

## Asian American Resource Center: Program Expansion and Unmet Service Needs

	Priority Ranking	Funding Amount	Description
<b>Senior Meal Program</b>	1	\$57,000	One Full-time Employee (salary & benefits): Recreation Programs Specialist. Currently, the AARC has a part-time/temporary worker, who has exceeded their allowable hours (1040 per year). In order to meet current demand and expand the RICE program, a permanent and dedicated employee is needed to coordinate meals, transportation, wellness classes, arts & crafts and recreational activities for the more than 385 registered participants.
	2	\$18,000	Additional Funding for Meals Served (Mondays). Expand the RICE program to 190 days per year of meal service at approximately \$10/meal for 40 meals over 45 Mondays in order to meet an increasing demand. Currently, meals are only served on Tuesdays, Wednesdays and Thursdays. Seniors have requested programming on other days during the week.
<b>Senior Transportation Services</b>	3	\$4,000	Additional Paid Hours for Part-time/Temporary Shuttle Driver (Mondays). Expand the RICE program to 190 days per year of service at approximately \$14/hour for 6 hours over 45 Mondays. Currently, the AARC Shuttle Driver only works Tuesdays, Wednesdays and Thursdays. By adding Monday, we will be able to transport more seniors located in different areas of Austin.
	8	\$50,000	One-time Purchase of a 15-Passenger Van per City of Austin Fleet Services. Currently, the AARC rents a van from Fleet Services for approximately \$15,000 per year. This one-time purchase will save money over the long-run and allow us to provide permanenet transportation services for seniors.
<b>Marketing &amp; Outreach Support</b>	4	\$5,000	Translation Services: Mandarin, Vietnamese, Korean and Burmese. Currently, the AARC relies on Google, various staff and community members to translate our materials since we do not have a dedicated funding source for this service. It is critical to translate RICE program materials, AARC visitor's guide as well as essential youth/adult program service materials in order to provide accurate information, serve as a resource and increase participation.
	6	\$83,000	One Full-time Employee (salary & benefits): Marketing Representative. Currently, the AARC has one part-time employee working an average of 20 hours per week. By converting this position into a full-time permanent role, we will be able to double our marketing & outreach efforts targeting underserved communities and providing equitable services.

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<b>Facility Rentals Program</b>	5	\$55,000	One Full-time Employee (salary & benefits): Public Event Leader. During the first year of operation, the AARC hosted over 300 meetings/events including 79 facility rentals, 162 community room reservations, 13 collaborations, 4 event co-sponsorships, and 60 city business reservations. Currently, we have one full-time event coordinator and on average 3-4 part time/temporary event staff, which is inadequate to support current demand and an increasing need for facility use.
<b>Senior Classes</b>	7	\$9,500	Contract Instructors for wellness/arts & crafts classes every Monday, Tuesday, Wednesday and Thursday. Expand to 190 days per year of service at an average cost of \$50 per class. Currently, we provide wellness classes on an average of 8 times per month and arts instruction up to twice per month.
<b>Total:</b>		<b>\$281,500</b>	